

XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009

Phone: +91 40 27883333, www.xltelenergy.com

Un-audited Financial Results for the quarter ended 31st December, 2008

(Rs. in Lakhs)

Particulars	Quarter ended 31 st December		6 months period ended 31 st December		Year ended 30 th June
	2008 Un-audited	2007 Un-audited	2008 Un-audited	2007 Un-audited	2008 Audited
1. (a) Net Sales/Income from Operations	10215.86	15045.40	35938.37	30104.40	65401.51
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	(8554.97)	(329.80)	(8467.88)	(147.80)	240.53
b. Consumption of raw materials	16166.70	13137.20	36910.14	26267.30	54142.41
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	276.55	170.40	538.00	310.60	724.01
e. Depreciation	65.27	50.10	126.94	101.10	213.40
f. Other expenditure	1222.10	662.39	3693.70	1290.27	4610.31
g. Total	9175.65	13690.29	32800.90	27821.47	59930.66
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1040.21	1355.11	3137.47	2282.93	5470.85
4. Other Income	71.43	31.10	161.69	142.40	251.51
5. Profit before Interest and Exceptional Items (3+4)	1111.64	1386.21	3299.16	2425.33	5722.36
6. Interest	1023.05	337.21	1706.40	557.43	1057.53
7. Profit after Interest but before Exceptional Items (5-6)	88.59	1049.00	1592.76	1867.90	4664.83
8. Exceptional items	0.00	3.00	0.00	3.00	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	88.59	1046.00	1592.76	1864.90	4653.64
10. Tax expense	5.09	180.00	10.04	393.30	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	83.50	866.00	1582.72	1471.60	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00	0.00	0.00

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13. Net Profit(+)/ Loss(-) for the period (11-12)	83.50	866.00	1582.72	1471.60	4014.33
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1450.14	1878.54	1450.14	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	28607.47	15343.90	28607.47	16130.98	27024.75
16. Earnings per share					
a) Before Extraordinary items (not annualized)					
- Basic (Rs)	0.44	5.97	8.43	10.15	21.37
- Diluted (Rs)	0.37	4.38	6.95	7.45	17.63
b) After Extraordinary items					
- Basic (Rs)	0.44	5.97	8.43	10.15	21.37
- Diluted (Rs)	0.37	4.38	6.95	7.45	17.63
17. Public Shareholding					
- No. of shares	13545519	10315818	13545519	10315818	13502140
- Percentage of shareholding	72.11	71.14	72.11	71.14	71.88



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Segment- wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Particulars	Quarter ended 31 st December		6 months period ended 31 st December		Year ended 30 th June
	2008 Un-audited	2007 Un-audited	2008 Un-audited	2007 Un-audited	2008 Audited
1. Segment Revenue					
(net sale/income from each segment should be disclosed under this head)					
(a) Segment – TELECOM	1876.21	10513.20	2266.59	2150.50	29099.13
(b) Segment – ENERGY	8339.65	4528.20	33671.78	8516.20	36302.38
(c) Unallocated	0.00	4.00	0.00	7.70	0.00
Total	10215.86	15045.40	35938.37	30104.40	65401.51
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	10215.86	15045.40	35938.37	30104.40	65401.51
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)					
(a) Segment – TELECOM	500.10	751.11	465.29	1279.53	1724.24
(b) Segment – ENERGY	611.54	632.10	2833.87	1142.80	3998.12
Total	1111.64	1383.21	3299.16	2422.33	5722.36
Less: (i) Interest	1023.05	337.21	1706.40	557.43	1057.53
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
Total Profit Before Tax	88.59	1046.00	1592.76	1864.90	4664.83
3. Capital Employed					
(Segment assets – Segment Liabilities)					
(a) Segment – TELECOM	6230.53	10050.20	6230.53	10050.20	9911.38
(b) Segment – ENERGY	31924.83	24291.50	31924.83	24291.50	55675.02
Total	38155.36	34341.70	38155.36	34341.70	65586.40

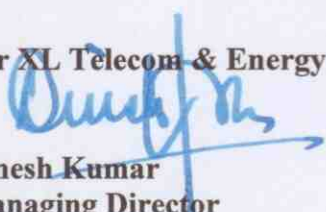
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Notes:

1. The above un-audited financial results for the quarter ended on 31st December, 2008 were reviewed by the Audit committee in its meeting held on 31st January, 2009 and thereafter approved and taken on record by the Board of Directors in the meeting held on the same day.
2. During the quarter, Saptashva Solar S.L., a wholly owned subsidiary of the Company, has commenced commercial production and earned initial revenue of Rs.30.53 Lacs through generation of solar power in Spain.
3. a. During the quarter ended December, 2008, the company has pledged the promoters 14.50 lacs shares to Canara Bank as lender agent for the term loan consortium as a collateral security till the repayment of the term loan of Rs.189 Crores sanctioned to the Company for setting up of Solar Cell line and SPV module line manufacturing facility at Fabcity SEZ, Hyderabad.
b. The company has pledged the promoters 8.15 lacs shares to IDBI for the term loan sanctioned to the company as a collateral security which will be released in April, 2010 after repayment of Rs.3 Crores outstanding as on 31st December, 2008.
c. The promoters have not pledged their shares for any personal borrowing.
4. In terms of amended clause 41 of the Listing agreement, details of Investors complaints for the quarter ended 31st December, 2008 are
 - a. Beginning of the Quarter NIL
 - b. Received & Resolved during the Quarter 5
 - c. Pending at the end of Quarter NIL
5. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For XL Telecom & Energy Limited


Dinesh Kumar
Managing Director



Place: Secunderabad
Date: 31.01.2009